

Dependencia o Entidad: **40 - 14 Instituto Tlaxcalteca de la Infraestructura Física Educativa**
U. Responsable: **01 - Dirección General**
Proyecto: **75 - 23. Fortalecimiento de la Infraestructura Física Educativa del Estado de Tlaxcala 2022 (Fondo de Aportaciones Múltiples Básico 2022)**

Partida	Subfuente	Descripción	Propuesta 2022	CALENDARIO												
				ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
3231	714 / JU	Arrendamiento de mobiliario y equipo de administración educacional y recreativo	63,481.00	0.00	5,500.00	6,110.00	2,991.00	6,110.00	6,110.00	6,110.00	6,110.00	6,110.00	6,110.00	6,110.00	6,110.00	6,110.00
3311	714 / JU	Servicios legales de contabilidad auditoria y relacionados	35,000.00	0.00	0.00	25,000.00	10,000.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
3341	714 / JU	Servicios de capacitación	15,450.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450.00	0.00	0.00
3511	714 / JU	Conservación y mantenimiento menor de inmuebles	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3521	714 / JU	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3551	714 / JU	Reparación y mantenimiento de equipo de transporte	31,473.00	0.00	5,341.00	0.00	0.00	0.00	7,000.00	0.00	9,853.00	0.00	7,089.00	0.00	0.00	2,190.00
3751	714 / JU	Viajeros en el país	4,350.00	0.00	1,059.00	0.00	559.00	0.00	1,058.00	0.00	558.00	0.00	558.00	0.00	558.00	558.00
		SUMA CAPITULO 3000	1,024,185.00	48,329.00	81,776.00	97,026.00	87,516.00	51,807.00	261,834.00	82,479.00	67,934.00	51,915.00	77,089.00	46,126.00	70,374.00	
6000		INVERSION PUBLICA														
6123	1026 / SI	Ampliación y rehabilitación de las construcciones no habitacionales	129,044,630.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,719.00	10,753,720.00	10,753,720.00
6172	1026 / SI	Instalación y equipamiento en construcciones	6,791,822.00	565,985.00	565,985.00	565,985.00	565,985.00	565,985.00	565,985.00	565,985.00	565,985.00	565,985.00	565,985.00	565,985.00	565,986.00	565,986.00
		TOTAL CAPITULO 6000 INFRAESTRUCTURA BASICA	135,836,452.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,704.00	11,319,706.00	11,319,706.00
6123	1027 / SJ	Ampliación y rehabilitación de las construcciones no habitacionales	8,451,822.00	704,318.00	704,318.00	704,318.00	704,318.00	704,318.00	704,318.00	704,319.00	704,319.00	704,319.00	704,319.00	704,319.00	704,319.00	704,319.00
6172	1027 / SJ	Instalación y equipamiento en construcciones	444,834.00	37,069.00	37,069.00	37,069.00	37,069.00	37,069.00	37,069.00	37,070.00	37,070.00	37,070.00	37,070.00	37,070.00	37,070.00	37,070.00
		TOTAL CAPITULO 6000 INFRAESTRUCTURA MEDIA SUPERIOR	8,896,656.00	741,387.00	741,387.00	741,387.00	741,387.00	741,387.00	741,387.00	741,389.00	741,389.00	741,389.00	741,389.00	741,389.00	741,389.00	741,389.00
6123	1028 / SK	Ampliación y rehabilitación de las construcciones no habitacionales	37,320,863.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,072.00	3,110,071.00
6172	1028 / SK	Instalación y equipamiento en construcciones	1,964,256.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00	163,688.00
		TOTAL CAPITULO 6000 INFRAESTRUCTURA SUPERIOR	39,285,119.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,760.00	3,273,759.00	3,273,759.00
		SUMA CAPITULO 6000	184,018,227.00	15,334,851.00	15,334,851.00	15,334,851.00	15,334,851.00	15,334,851.00	15,334,851.00	15,334,853.00	15,334,853.00	15,334,853.00	15,334,853.00	15,334,853.00	15,334,854.00	15,334,854.00
		SUMA TOTAL	194,890,595.00	16,056,835.00	16,072,432.00	16,198,517.00	16,086,008.00	16,310,335.00	16,281,777.00	16,169,117.00	16,052,110.00	16,135,617.00	16,059,795.00	16,146,419.00	17,321,633.00	

